

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Dyer County

	TENNESSEE	Dyer County
Population, 2013 estimate	6,495,978	38,213
Population, 2010 (April 1) estimates base	6,346,113	38,337
Population, percent change April 1, 2010 to July 1, 2013	2.4	-0.3
Persons under 5 years, percent 2013	6.2	6.5
Persons under 18 years, percent 2013	23.0	24.3
Persons 65 years and over, percent 2013	14.7	16.0
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	81.9
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	17.7
Veterans 2008-2012	493,980	3,119
Households 2008-2012	2,468,841	14,953
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$20,444
Median household income 2008-2012	\$44,140	\$38,167
Persons below poverty level, percent 2008-2012	17.3	19.2
Land area in square miles 2010	41,234.90	512.33
Persons per square mile 2010	153.9	74.8

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Dyer

2013-14 Tax Collections					
	Dyersburg	Newbern	Trimble	Dyer County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$69,501	\$69,501
Beer	\$8,113	\$1,568	\$301	\$17,806	\$27,788
Business	\$355,323	\$43,054	\$0	\$436,012	\$834,389
Excise	\$25,585	\$3,338	\$1,304	\$37,506	\$67,733
Gas & Motor Fuel	\$478,515	\$92,465	\$17,779	\$1,852,760	\$2,441,519
Income Tax	\$150,282	\$27,986	\$3,778	\$62,692	\$244,737
Mixed Drink	\$58,257	\$0	\$0	\$0	\$58,257
Sales	\$1,216,295	\$235,030	\$45,190	\$6,041	\$1,502,555
Telecom	\$1,732	\$335	\$64	\$5,614	\$7,745
TVA Replacement	\$189,686	\$36,654	\$7,048	\$739,302	\$972,689
Total	\$2,483,788	\$440,429	\$75,464	\$3,227,232	\$6,226,912

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Dyer County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$58,056	\$0	\$58,056
Agricultural Resources Conservation Fund	\$31,578	\$0	\$31,578
Fairs	\$5,244	\$0	\$5,244
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$655,700	\$190,500	\$986,800	\$1,833,000	141
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$82,600	\$57,800	\$0	\$140,400	28
Independent Living	\$6,800	\$12,700	\$0	\$19,500	7

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$361,371	\$0	\$361,371	-
Fire Academy Trainees	\$0	\$0	\$0	64
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$57,000	\$0	\$57,000	95
TN Law Enforcement Training Academy	\$0	\$0	\$0	8

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$999	\$25,042	\$26,041	3,874	55
OPTIONS	\$46,457	\$0	\$46,457	-	17
State Health Insurance Assistance Program (SHIP)	\$0	\$4,772	\$4,772	-	145

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$239,779	-	-
County Debt and Debt per Capita FY2013	-	\$46,810,152	\$1,221

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$450,700	\$0	\$450,700
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,347,400	\$0	\$1,347,400

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$135,896	\$0	\$135,896

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$947,359	\$0	\$947,359	29

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$34,800	\$0	\$34,800
FastTrack Infrastructure and Development	\$578,879	\$0	\$578,879
FastTrack Training	\$75,345	\$0	\$75,345

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$293,000	\$293,000	217	-
K-12 Programs	\$17,299,000	\$1,925,109	\$19,224,109	3,711	260
Pre-Kindergarten Programs	\$675,912	\$0	\$675,912	140	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	8	-

Special Schools Operations Name(s): None

Dyersburg City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$12,150,000	\$2,220,364	\$14,370,364	2,739	226
Pre-Kindergarten Programs	\$482,794	\$0	\$482,794	100	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$38,720	\$120,000	\$158,720	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$63,700	\$142,200	\$205,900	4

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	51

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	386,600

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$8,083	\$9,603	\$0	\$0	\$17,705	12
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$24,453	\$130,432	\$0	\$0	\$156,961	32
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$36,144	\$36,144	43
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	512
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$8,846	\$11,836	\$0	\$0	\$20,688	14
Tobacco Settlement Funds	\$28,160	\$0	\$0	\$0	\$28,160	-
Women, Infant, Children (WIC)	\$0	\$838,320	\$301,073	\$0	\$1,139,393	2,615

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$6,150,095	\$0	\$6,150,095	2	244	595	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	259	\$1,568	486	\$1,710,796
University of Tennessee	\$216,918	\$0	\$216,918	-	3	283	-	-	-	-
UT: County Technical Advisory Service	\$30,642	\$0	\$30,642	-	-	-	-	-	-	-
UT: Institute of Public Service	\$3,345	\$0	\$3,345	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$9,958	\$0	\$9,958	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): Dyersburg State Community College, TCAT at Newbern

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	216

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$136,834	\$136,834	-	91,859
Child Care Certificate Program	\$0	\$0	\$0	\$702,765	386
Child Support Disbursement (cases)	\$0	\$0	\$0	\$6,168,317	2,366
Families First Cash Assistance	\$162,542	\$629,487	\$792,029	-	11,040
Summer Food Service Program (meals)	\$0	\$26,684	\$26,684	-	9,472
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$14,233,830	\$14,233,830	-	118,645
Vocational Rehabilitation (Direct Client Services)	\$27,947	\$105,135	\$133,082	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$42,898	\$0	\$42,898	-	22
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$2,349	\$0	\$2,349	-	4

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$19,230	\$57,689	\$76,918	130	-	49
Unemployment Insurance Benefits	\$2,060,631	\$897,584	\$2,958,215	-	-	-
Workers Compensation	\$78,803	\$0	\$78,803	-	547	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$609,037	38	\$9,400,849

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$210,133	\$0	\$0	\$210,133	347
Crisis Services Continuum	\$105,245	\$0	\$0	\$105,245	577
Other Mental Health Services	\$258,500	\$64,500	\$0	\$323,000	710
Regional Mental Health Institutes	\$520,200	\$43,600	\$68,100	\$631,900	57
Substance Abuse Services	\$184,800	\$256,200	\$0	\$441,000	191

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$229,148	\$1,374,894	\$1,604,042	-	-	-	-	-	-
Homeland Security Grants	\$0	\$13,021	\$13,021	-	-	-	-	-	-
Readiness Centers	\$10,638	\$9,069	\$19,707	1	1	-	82	17	100

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$684,163	\$0	\$684,163	29

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	4,806	-	-
Handgun Permits	-	-	844	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,747

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$4,800	\$2,500	\$7,300
Help America Vote Grants	\$3,464	\$65,810	\$69,274
Regional Library Grants	\$2,003	\$2,100	\$4,103

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$68,968	\$0	\$68,968	10
Adults on TennCare	\$6,573,011	\$12,479,194	\$19,052,205	3,992
Children on TennCare	\$9,356,029	\$17,762,895	\$27,118,924	5,500
CHOICES Enrollees	\$4,869,101	\$9,244,236	\$14,113,337	307
Cover Kids	\$167,608	\$530,759	\$698,367	274
Cover RX	\$120,160	\$0	\$120,160	423
Intellectual and Developmental Disabilities Waivers	\$948,640	\$1,801,042	\$2,749,683	46
Supplemental Hospital Payments	\$2,512,295	\$5,159,444	\$7,671,739	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,700	\$0	\$2,700

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$15,072	\$38,725	\$53,797	39	22
Other Forensic Tests	\$0	\$0	\$0	-	220

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$13,288	\$2,437,273	\$2,450,561	7	510	517

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	28,343	-
Rate Regulated Utilites Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	29

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$202,450	\$3,197,700	\$3,400,150	-	1
Bridge Grant Program	\$87,900	\$0	\$87,900	-	-
Highway Safety Grants	\$0	\$15,000	\$15,000	-	-
State Aid Road Program	\$208,012	\$0	\$208,012	-	-
State-maintained Highways	\$1,144,518	\$0	\$1,144,518	510	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$11,217,625	\$0	\$11,217,625

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$53,325	\$9,080,000	\$9,133,325	3,012

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$34,905	\$0	\$34,905	-	-	-
Sale of Licenses	\$0	\$0	\$0	6,206	3,186	548

Wildlife Management Areas Acres: 22,548

Wildlife Management Areas Name(s): Bogota, Tigrett, Thorny Cypress, George L. Yarbro, Ernest Rice, Moss Island, Lake Lauderdale, White Lake, Tumbleweed